## **VENKY'S (INDIA) LIMITED**



Registered and Corporate Office: "Venkateshwara House" S.No. 114/A/2, Pune Sinhagad Road, Pune -- 411 030



### AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010.

(Rs. In Lacs)

|                  |   | (Rs. in Lacs                   |                               |                                |  |
|------------------|---|--------------------------------|-------------------------------|--------------------------------|--|
|                  | Particulare   | Quarter Ended                  |                               | Financial Year<br>Ended        |  |
| Sr.<br>No.       |   | 30/06/2010<br>(Audited)<br>Rs. | 30/06/2009<br>(Audited)<br>Rs | 31/03/2010<br>(Audited)<br>Rs. |  |
| _1               | Net Sales/Income from Operations  | 21,301                         | 16,961                        | 70,547                         |  |
| 2                | Expenditure   |                                |                               |                                |  |
|                  | a) (Increase)/decrease in stock in trade and work in progress   | 157                            | 349                           | (505)                          |  |
|                  | b) Consumption of raw materials   | 11,226                         | 10,710                        | 43.213                         |  |
|                  | c) Purchase of traded goods   | 1,451                          | 743                           | 3,639                          |  |
| -  ,             | d) Employees cost   | 1,290                          | 1,066                         | 4,374                          |  |
|                  | e) Depreciation   | 225                            | 220                           | 898                            |  |
|                  | f) Other expenditure  | 3,081                          | 2,366                         | 10,714                         |  |
| į                | g) Total expenditure  | 17,430                         | 15,454                        | 62,333                         |  |
| 3 [              | Profit from operations before other   | - 3,871                        | 1,507                         | 8,214                          |  |
| <del>-  </del> i | income, interest and exceptional items (1-2)  |                                |                               | <u> </u>                       |  |
| 4 (              | Other Income  | 328                            | 263                           | 519                            |  |
| 5                | Profit before interest & exceptional items (3+4)  | 4,199                          | 1,770                         | 8,733                          |  |
| 6                | Interest  | 97                             | 179                           | 504                            |  |
| 7                | Profit after interest but before exceptional items (5-6)  | 4,102                          | 1,591                         | 8,229                          |  |
| 8                | Exceptional items   | •                              |                               | -                              |  |
| 9                | Profit (+)/Loss (-) before tax (7+8)  | 4,102                          | 1,591                         | 8,229                          |  |
| 10               | Tax expense   | 1,289                          | 480                           | 2,797                          |  |
|                  | Net Profit (+) / Loss (-) from Ordinary Activities after tax<br>(9-10)                                  | 2,813                          | 1,111                         | 5,432                          |  |
| 12               | Extraordinary Items (net of tax expense)  | •                              | •                             | •                              |  |
| 13               | Net Profit (+)/Loss (-) for the period (11-12)  | 2,813                          | 1,111                         | 5,432                          |  |
|                  | Paid-up equity share capital<br>(Face Value of Rs. 10/- each)   | 939                            | 939                           | 939                            |  |
|                  | Reserves excluding revaluation reserves as per balance sheet of previous accounting year                |                                |                               | 19,721                         |  |
| 16               | Earnings Per Share (EPS) (Rs.) (Not Annualised)* a) Basic and diluted EPS before extra - ordinary items | 29.95                          | 11.82                         | 57.83                          |  |
|                  | b) Basic and diluted EPS after extra - ordinary items   | 29.95                          | 11.82                         | 57.83                          |  |
| 17               | Public shareholding   |                                |                               |                                |  |
|                  | - Number of shares  | 4,121,299                      | 4,233,578                     | 4,121,299                      |  |
| $\dashv$         | - Percentage of shareholding  | 43.88                          | 45.08                         | 43.88                          |  |
|                  | Promoters and promoter group<br>Shareholding  |                                |                               |                                |  |
|                  | a) Pledged/Encumbered   |                                |                               |                                |  |
|                  | - Number of shares  | -                              | [- <del>-</del>               | 1-                             |  |
|                  | - Percentage of shares ( as a % of the  | -                              | -                             | -                              |  |
| 1                |   | 1                              |                               | 1                              |  |
|                  | Percentage of shares ( as a % of the total share capital of the company)                                | -                              | ,                             | -                              |  |
|                  |   |                                |                               |                                |  |
| 1                |   | 6 270 269                      | E 157 070                     | 5 270 259                      |  |
| - 1              |   | , ,                            | 1 ' '                         | 5,270,258<br>100,00            |  |
|                  |   | 100.00                         | 190.00                        | 100.00                         |  |
|                  |   | EE 12                          | 54 02                         | 56.12                          |  |
| - 1              | Percentage of shares ( as a % of the total share capital of the company)                                | 20.12                          | J <b>4.</b> 5∠                | 30.12                          |  |
|                  | total shareholding of promoter and promoter group) - Percentage of shares ( as a % of the               | 5,270,258<br>100.00<br>56.12   | 5,157,979<br>100.00<br>54.92  | 10                             |  |

41

# V H GROUP

## **VENKY'S (INDIA) LIMITED**

## Segmentwise Revenue ,Results and Capital Employed



(Rs.in Lacs)

| W  |                                | · · · · · · · ·                | (Rs.in Lacs                    |
|--|--------------------------------|--------------------------------|--------------------------------|
|  | Quarter                        | Financial<br>Year Ended        |                                |
| Particulars  | 30.06.2010<br>(Audited)<br>Rs. | 30.06.2009<br>(Audited)<br>Rs. | 31.03.2010<br>(Audited)<br>Rs. |
| 1.Segment Revenue  |                                |                                |                                |
| a.Poultry and Poultry Products                                 | 15,260                         | 10,904                         | 48,136                         |
| b.Animal Health Products                                       | 2,332                          | 1,655                          | 6,245                          |
| c Oilseed  | 5,226                          | 6,292                          | 23,590                         |
| TOTAL  | 22,818                         | 18,851                         | 77,971                         |
| Less: Inter Segment Revenue                                    | 1,517                          | 1,890                          | 7,424                          |
| Net Sales/Income from Operations                               | 21,301                         | 16,961                         | 70,547                         |
| 2.Segment Results  |                                |                                |                                |
| Profit (+)/Loss (-) before tax and interest                    |                                |                                |                                |
| a. Poultry and Poultry Products                                | 3,337                          | 1,083                          | 6,947                          |
| b.Animal Health Products                                       | 481                            | 337                            | 1,107                          |
| c.Oilseed  | 333                            | <b>43</b> 1                    | 1,176                          |
| TOTAL  | 4,151                          | 1,851                          | 9,230                          |
| Less: i) Interest  | 97                             | 179                            | 504                            |
| ii) Other unallocable expenditure<br>net of unallocable income | (48)                           | 81                             | 497                            |
| Total Profit Before Tax  | 4,102                          | 1,591                          | 8,229                          |
| 3.Capital Employed   |                                |                                |                                |
| a. Poultry and Poultry Products                                | 18,677                         | 17,557                         | 19,163                         |
| b.Animal Health Products                                       | 1,756                          | 1,887                          | 1,642                          |
| c.Oilseed  | 2,968                          | 2,689                          | 2,686                          |
| d. Unallocable assets  | 7,537                          | 3,381                          | 7,622                          |
| Total Capital Employed for Company as a whole                  | 30,938                         | 25,514                         | 31,113                         |

#### Notes:

 During the quarter the poultry and poultry products segment continued to record significant growth in revenue and profits due to improved market conditions.



- 2. The above results were reviewed by the Audit Committee and thereafter taken on record by the Board of Directors at their respective meetings held on 29th July, 2010.
- 3. The status of investor complaints received and disposed off during the quarter ended 30th June, 2010 is as under:

| Pending at the beginning of quarter | Received during<br>the quarter |    | Pending at the end of quarter |
|-------------------------------------|--------------------------------|----|-------------------------------|
| Nil                                 | 14                             | 14 | Nil                           |

4. Previous period figures are regrouped/reclassified to conform to the current period's presentation.

For Venky's (India) Limited

Place: Pune

**Date**: July 29, 2010

B.Balaji Rao Managing Director

