



# VENKY'S (INDIA) LIMITED

Registered and Corporate Office: "Venkateshwara House", S. No.114/A/2, Pune - Sinhagad Road, Pune 411 030. [www.venkys.com](http://www.venkys.com)



## AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2011

(₹ In Lacs)

Sr. No.	Particulars	Quarter Ended		Financial Year Ended
		30/06/2011 (Audited) ₹	30/06/2010 (Audited) ₹	31/03/2011 (Audited) ₹
1.	Net Sales/Income from Operations	23,112	21,301	85,201
2.	Expenditure:			
	a) (Increase)/decrease in stock in trade and work in progress	(360)	157	(624)
	b) Consumption of raw materials	14,603	11,226	49,212
	c) Purchase of traded goods	2,009	1,451	6,033
	d) Employees cost	1,588	1,290	5,659
	e) Depreciation	273	225	965
	f) Other expenditure	3,597	3,081	13,599
	g) Total expenditure	21,710	17,430	74,844
3.	Profit from operations before other income, interest and exceptional items(1-2)	1,402	3,871	10,357
4.	Other Income	326	328	874
5.	Profit before interest & exceptional items (3+4)	1,728	4,199	11,231
6.	Interest	236	97	455
7.	Profit after interest but before exceptional items (5-6)	1,492	4,102	10,776
8.	Exceptional items	-	-	-
9.	Profit (+) / Loss (-) before tax (7+8)	1,492	4,102	10,776
10.	Tax expense	456	1,289	3,473
11.	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	1,036	2,813	7,303
12.	Extraordinary Items (net of tax expense)	-	-	-
13.	Net Profit (+)/Loss (-) for the period (11-12)	1,036	2,813	7,303
14.	Paid-up equity share capital (Face Value of ₹ 10/- each)	939	939	939
15.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	26,479
16.	Earnings Per Share (EPS) (₹) (Not Annualised)*			
	a) Basic and diluted EPS before extra ordinary items	11.03*	29.95*	77.76
	b) Basic and diluted EPS after extra ordinary items	11.03*	29.95*	77.76
17.	Public shareholding: - Number of shares - Percentage of shareholding	4,121,299 43.88	4,121,299 43.88	4,121,299 43.88
18.	Promoters and promoter group Shareholding:			
	a) Pledged / Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the totalShareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non-encumberd			
	-Number of shares	5,270,258	5,270,258	5,270,258
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	56.12	56.12	56.12

## SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in lacs)

Sr. No.	Particulars	Quarter Ended		Financial Year Ended
		30/06/2011 (Audited) ₹	30/06/2010 (Audited) ₹	31/03/2011 (Audited) ₹
1.	<b>Segment Revenue</b>			
	a. Poultry and Poultry Products	15,957	15,260	59,425
	b. Animal Health Products	2,418	2,332	8,685
	c. Oilseed	6,593	5,226	23,485
	<b>Total</b>	24,968	22,818	91,595
	Less: Inter Segment Revenue	1,856	1,517	6,394
	<b>Net Sales / Income from Operations</b>	23,112	21,301	85,201
2.	<b>Segment Results</b>			
	Profit(+)/Loss(-) before tax and interest			
	a. Poultry and Poultry Products	1,047	3,337	9,158
	b. Animal Health Products	520	481	1,658
	c. Oilseed	353	333	1,625
	<b>Total</b>	1,920	4,151	12,441
	Less: i) Interest	236	97	455
	ii) Other unallocable expenditure net off unallocable income	192	(48)	1,210
	<b>Total Profit before tax</b>	1,492	4,102	10,776
3.	<b>Capital Employed</b>			
	a. Poultry and Poultry Products	22,819	18,677	21,516
	b. Animal Health Products	2,915	1,756	2,712
	c. Oilseed	5,258	2,968	6,360
	d. Unallocable assets	8,976	7,537	9,812
	<b>Total Capital Employed for Company as a whole</b>	39,968	30,938	40,400

### Notes:

- The above results were reviewed by the Audit Committee and thereafter taken on record by the Board of Directors at their respective meetings held on 12<sup>th</sup> August, 2011.
- During the quarter, the poultry and poultry products segment registered lower profits due to high cost of feed ingredients and lower realisations from sale of day old chicks and grown up birds.
- The status of investor complaints received and disposed off during the quarter ended 30<sup>th</sup> June, 2011 is as under :

Pending at the beginning of quarter	Received during the quarter	Disposed off during the quarter	Pending at the end of the quarter
Nil	24	24	Nil

- Previous period figures are regrouped/reclassified to conform to the current period's presentation.

**For Venky's (India) Limited**

Place: Pune

Date: August 12, 2011

**B. Balaji Rao**  
Managing Director